ST CLARE MEADOWS CARE CENTER 1414 JEFFERSON STREET

| BARABOO 53913 Phone: (608) 356-4838 | | Ownership: | Non-Profit Corporation |
|---|-----|-----------------------------------|------------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | Yes |
| Number of Beds Set Up and Staffed (12/31/03): | 102 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/03): | 102 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/03: | 101 | Average Daily Census: | 99 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents | (12/31/03) | Length of Stay (12/31/03) | % |
|--|------------|---|------------|------------------------------------|-------------|---|---------|
| Home Health Care Supp. Home Care-Personal Care | No No | Primary Diagnosis | | Age Groups | \{\bar{\}} | | 23.8 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | | Under 65 | 3.0 | More Than 4 Years | 13.9 |
| Day Services Respite Care | No Yes | Mental Illness (Org./Psy) Mental Illness (Other) | | 65 - 74 75 - 84 | 5.0 32.7 | • | 82.2 |
| Adult Day Care | Yes | | | 85 - 94 | | ********* | |
| Adult Day Health Care Congregate Meals | No No | Para-, Quadra-, Hemiplegic Cancer | 0.0 3.0 | 95 & Over | | Full-Time Equivalent Nursing Staff per 100 Res | |
| Home Delivered Meals | No | Fractures | | | | (12/31/03) | idelits |
| Other Meals | No | Cardiovascular | | 65 & Over | | | |
| Transportation | No | Cerebrovascular | 19.8 | | | RNs | 14.7 |
| Referral Service | Yes | Diabetes | 10.9 | Gender | 용 | LPNs | 4.8 |
| Other Services | No | Respiratory | 4.0 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 22.8 | Male | 22.8 | Aides, & Orderlies | 40.1 |
| Mentally Ill | Yes | | | Female | 77.2 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | Yes | | | 1 | 100.0 | | |
| ********* | **** | ********* | ***** | ****** | ***** | ******* | ***** |

Method of Reimbursement

| | | edicare | | | edicaid itle 19 | | | Other | | : | Private Pay | | | amily Care | | | anaged Care | | | |
|---------------------|------|---------|---------------------|-------|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | οlo | Per Diem (\$) | No. | ્ર | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 1 | 5.9 | 306 | 5 | 8.6 | 136 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 6 | 5.9 |
| Skilled Care | 16 | 94.1 | 306 | 51 | 87.9 | 117 | 0 | 0.0 | 0 | 25 | 96.2 | 175 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 92 | 91.1 |
| Intermediate | | | | 2 | 3.4 | 98 | 0 | 0.0 | 0 | 1 | 3.8 | 175 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 3.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 17 | 100.0 | | 58 | 100.0 | | 0 | 0.0 | | 26 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 101 | 100.0 |

County: Sauk Facility ID: 4650 Page 2 ST CLARE MEADOWS CARE CENTER

| ****** | **** | ****** | ***** | **** | ***** | ****** | ***** |
|--------------------------------|------|---------------------------------------|---------------|--------|----------------|------------------------|-----------|
| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | ions, Services | , and Activities as of | 12/31/03 |
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | 8 | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 1.1 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.6 | Bathing | 1.0 | | 49.5 | 49.5 | 101 |
| Other Nursing Homes | 2.2 | Dressing | 7.9 | | 58.4 | 33.7 | 101 |
| Acute Care Hospitals | 88.3 | Transferring | 21.8 | | 50.5 | 27.7 | 101 |
| Psych. HospMR/DD Facilities | 2.8 | | 20.8 | | 53.5 | 25.7 | 101 |
| Rehabilitation Hospitals | 2.2 | | 37.6 | | 50.5 | 11.9 | 101 |
| Other Locations | | * * * * * * * * * * * * * * * * * * * | ****** | ***** | ***** | ***** | ***** |
| Total Number of Admissions | 180 | Continence | | 용 | Special Trea | tments | 8 |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 8.9 | Receiving | Respiratory Care | 23.8 |
| Private Home/No Home Health | 14.4 | Occ/Freq. Incontinen | t of Bladder | 63.4 | Receiving | Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 31.7 | Occ/Freq. Incontinen | t of Bowel | 26.7 | Receiving | Suctioning | 1.0 |
| Other Nursing Homes | 2.2 | | | | Receiving | Ostomy Care | 3.0 |
| Acute Care Hospitals | 7.2 | Mobility | | | _ | Tube Feeding | 1.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | :d | 0.0 | Receiving 1 | Mechanically Altered D | iets 32.7 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 14.4 | Skin Care | | | Other Reside | nt Characteristics | |
| Deaths | 30.0 | With Pressure Sores | | 9.9 | | ce Directives | 100.0 |
| Total Number of Discharges | | With Rashes | | 9.9 | Medications | | |
| (Including Deaths) | 180 | I | | | Receiving | Psychoactive Drugs | 64.4 |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| ************* | ***** | **** | ***** | ***** | ***** | ***** | ***** | **** | **** |
|--|-----------------|----------------|---------|-------|-------|-------|---------|-------|--------|
| | | Owne | ership: | Bed | Size: | Lice | ensure: | | |
| | This | This Nonprofit | | | -199 | Ski | lled | Al | 1 |
| | Facility Peer G | | Group | Peer | Group | Peer | Group | Faci. | lities |
| | % | 8 | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 97.1 | 94.0 | 1.03 | 87.2 | 1.11 | 88.1 | 1.10 | 87.4 | 1.11 |
| Current Residents from In-County | 89.1 | 77.2 | 1.15 | 78.9 | 1.13 | 69.7 | 1.28 | 76.7 | 1.16 |
| Admissions from In-County, Still Residing | 20.6 | 23.9 | 0.86 | 23.1 | 0.89 | 21.4 | 0.96 | 19.6 | 1.05 |
| Admissions/Average Daily Census | 181.8 | 101.9 | 1.78 | 115.9 | 1.57 | 109.6 | 1.66 | 141.3 | 1.29 |
| Discharges/Average Daily Census | 181.8 | 102.4 | 1.78 | 117.7 | 1.54 | 111.3 | 1.63 | 142.5 | 1.28 |
| Discharges To Private Residence/Average Daily Census | 83.8 | 39.2 | 2.14 | 46.3 | 1.81 | 42.9 | 1.95 | 61.6 | 1.36 |
| Residents Receiving Skilled Care | 97.0 | 96.3 | 1.01 | 96.5 | 1.01 | 92.4 | 1.05 | 88.1 | 1.10 |
| Residents Aged 65 and Older | 97.0 | 97.2 | 1.00 | 93.3 | 1.04 | 93.1 | 1.04 | 87.8 | 1.11 |
| Title 19 (Medicaid) Funded Residents | 57.4 | 64.2 | 0.89 | 68.3 | 0.84 | 68.8 | 0.83 | 65.9 | 0.87 |
| Private Pay Funded Residents | 25.7 | 25.9 | 0.99 | 19.3 | 1.33 | 20.5 | 1.25 | 21.0 | 1.23 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.5 | 0.00 | 0.5 | 0.00 | 6.5 | 0.00 |
| Mentally Ill Residents | 17.8 | 38.5 | 0.46 | 39.6 | 0.45 | 38.2 | 0.47 | 33.6 | 0.53 |
| General Medical Service Residents | 22.8 | 20.1 | 1.13 | 21.6 | 1.06 | 21.9 | 1.04 | 20.6 | 1.11 |
| Impaired ADL (Mean) | 56.2 | 51.0 | 1.10 | 50.4 | 1.11 | 48.0 | 1.17 | 49.4 | 1.14 |
| Psychological Problems | 64.4 | 53.0 | 1.21 | 55.3 | 1.16 | 54.9 | 1.17 | 57.4 | 1.12 |
| Nursing Care Required (Mean) | 10.1 | 7.7 | 1.31 | 7.4 | 1.37 | 7.3 | 1.39 | 7.3 | 1.39 |